

ITEM NO: 6a\_Supp

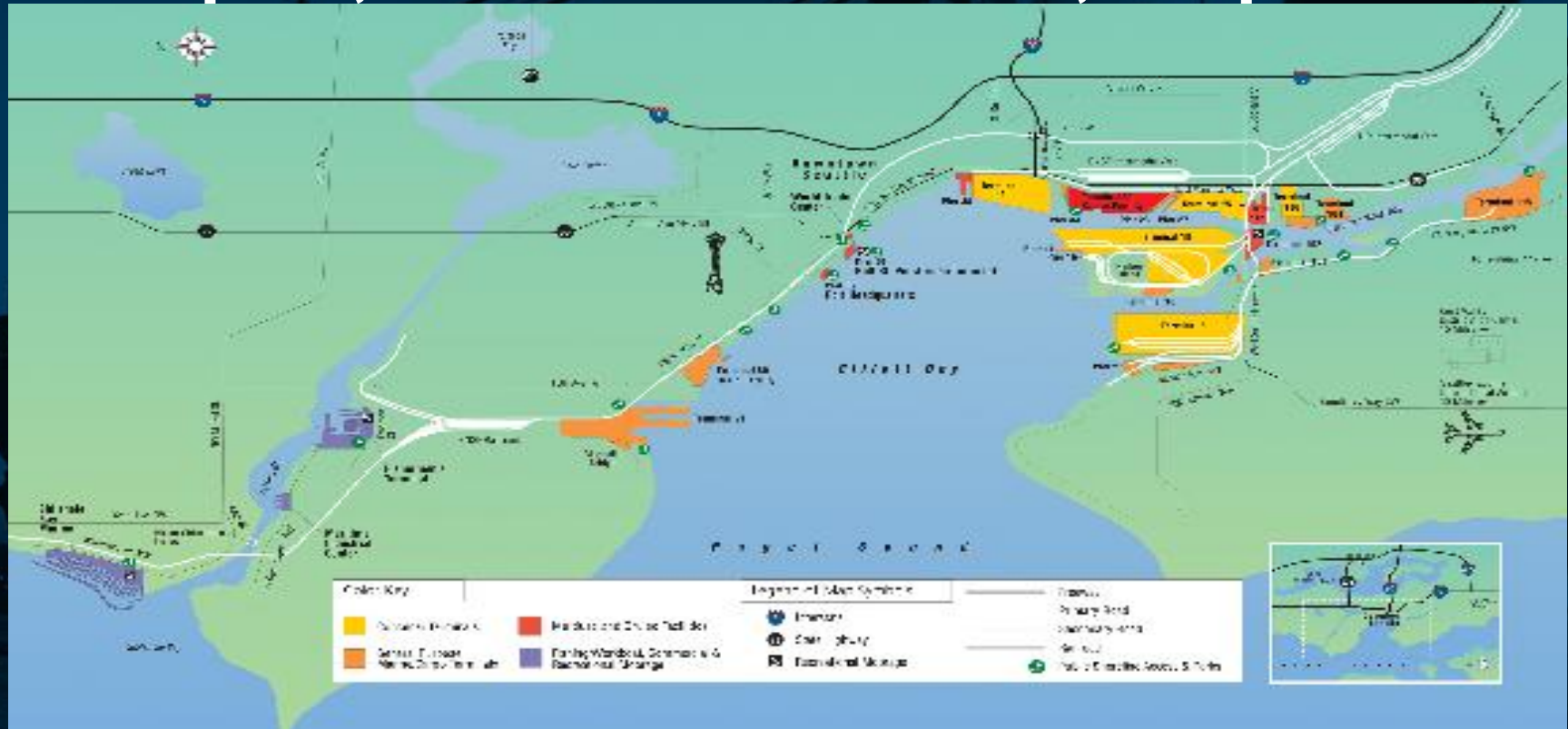
DATE OF  
MEETING: March 10, 2009



# Port of Seattle Working Waterfront

Port of Seattle Commission  
March 10, 2009

# Seaport, Central Waterfront, Ship Canal



## South Harbor Container Terminals

- Five Container Terminals: T46, T25/30, T18, T5 & T115
- Over 570 acres plus support land (T106, T104, etc.)
- Port has invested over \$1 billion in last 15 years

## T30/P91 Project

- \$120 million investment
- Expand T25/30 Container Terminal by 36 acres operational by May 2009
- New 2-berth Smith Cove Cruise Terminal operational by April 2009

## South Elliott Bay Harbor

- Harbor Island Corporate Center
- Harbor Island Marina
- T5-South

## Central Elliott Bay Harbor

- World Trade Center
- Pier 69
- Bell Harbor International Conference Center
- Bell Harbor Marina

# World Trade Center and Pier 69



# Bell Harbor International Conference Center





## North Elliott Bay Harbor/Ship Canal

- T 90/91 Uplands
  - Fishermen's Terminal
  - Maritime Industrial Center
  - Shilshole Bay Marina
- 
- The background is a dark blue, semi-transparent image. On the left, the hull of a large ship is visible. In the center and right, there are silhouettes of people walking, with one person in the foreground on the right holding a phone to their ear. The overall scene suggests a busy harbor or industrial area.

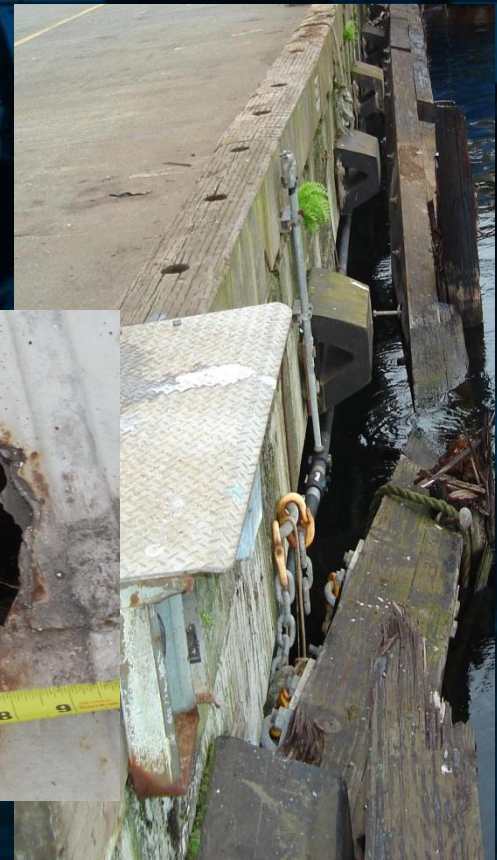
## Deferred Maintenance

- Listing docks
- Spalling concrete



# Deferred Maintenance

- Failing roofs
- Failing fenders/pilings/dolphins



# Deferred Maintenance

- Failing piling coatings
- Settlement/heaving paving



## Deferred Maintenance

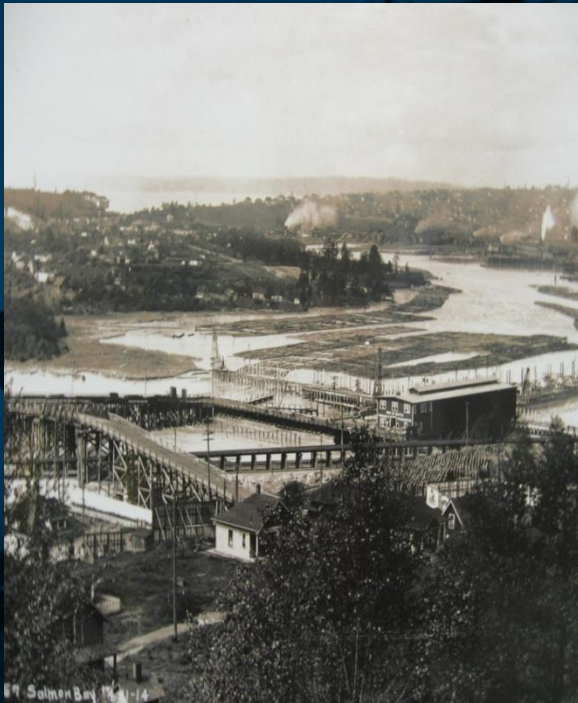
- Shifting foundations/building settlement



T-46 A-6 NW wall (2)



# Fishermen's Terminal 1914 to 2009



# Fishermen's Terminal Capital Projects



## Fishermen's Terminal Net Lockers

- Essential component of Fishing Industry
- Compromised fire suppression systems
- Lofts constructed absent building permits
- Hazardous materials storage
- Rates:
  - \$0.52/ft./mo. Fishermen's Terminal--\$6.24/ft./yr.
  - \$0.80ft./mo.-2.45/ft./mo. Market--\$9.60-29.40/ft./yr.

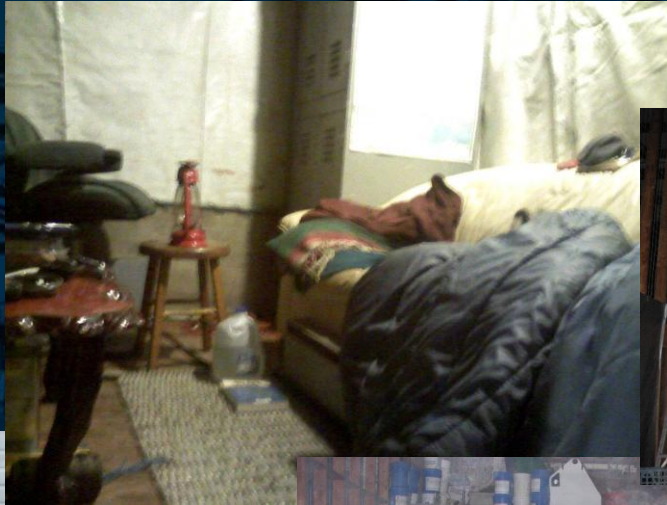


# Fishermen's Terminal Net Lockers

- Existing conditions



# Fishermen's Terminal Net Lockers



## Fishermen's Terminal Fish Sales

- FTAC approved sales lists
- Gifting public asset vs. equitable rates
  - Farmer's market rates--\$25-\$50 per day vs. 6-7% of sales
  - Fishermen's Terminal proposed rates--\$25 per day

# Fishermen's Terminal Moorage Rates

vessels <80'

